

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	698.0	764.0	786.0
Pupils On Roll Regular Shared-Time	168.0	152.0	152.0
Pupils On Roll Special Ed Full-Time	37.0	35.0	35.0
Pupils On Roll Special Ed Shared-Time	186.0	217.0	218.0
Pupils On Roll SUBTOTAL	1,089.0	1,168.0	1,191.0
Pupils in Post-Secondary Full Time	52.0	58.0	58.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
County Tax Levy	10-1210	6,351,286	6,351,286	6,351,286
Tuition From LEAS	10-1310	8,856,352	8,900,012	9,107,857
Other Tuition	10-1320-1340	458,157	451,829	509,290
Unrestricted Miscellaneous Revenues	10-1XXX	51,891	41,126	37,000
Interest Earned On Capital Reserve Funds	10-1XXX	768	1,500	750
Subtotal - Revenues From Local Sources		15,718,454	15,745,753	16,006,183
Revenues from State Sources:				
Categorical Special Education Aid	10-3132	490,726	490,726	490,726
Equalization Aid	10-3176	76,082	76,082	76,082
Categorical Security Aid	10-3177	64,206	64,206	64,206
Adjustment Aid	10-3178	561,578	561,578	561,578
Other State Aids	10-3XXX	2,207	20,027	20,027
Subtotal - Revenues From State Sources		1,194,799	1,212,619	1,212,619
Budgeted Fund Balance - Operating Budget	10-303	0	251,038	385,568
Transfers From Other Funds	10-5200	83	0	0
Adjustment For Prior Year Encumbrances		0	300,573	0
Actual Revenues (Over)/Under Expenditures		-936,524	0	0
Total Operating Budget		15,976,812	17,509,983	17,604,370
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	1,531	3,469	0
Total Revenues From Local Sources	20-1XXX	1,531	3,469	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	50,679	43,437	16,150
Total Revenues From State Sources		50,679	43,437	16,150

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Revenues from Federal Sources:				
Title I	20-4411-4416	13,790	0	0
Title II	20-4451-4455	3,294	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	178,144	228,225	193,991
Vocational Education	20-4430	450,908	435,276	369,985
Adult Basic Education	20-4440	773,700	570,280	484,738
Other	20-4XXX	291,608	248,874	247,867
Total Revenues From Federal Sources		1,711,444	1,482,655	1,296,581
Total Grants And Entitlements		1,763,654	1,529,561	1,312,731
Total Revenues/Sources		17,740,466	19,039,544	18,917,101
Total Revenues/Sources Net of Transfers		17,740,466	19,039,544	18,917,101

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,432,098	4,677,216	4,727,730
Special Education - Instruction	11-2XX-100-XXX	376,328	392,166	400,146
Vocational Programs	11-3XX-100-XXX	2,729,717	2,917,670	2,954,575
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	109,397	128,670	116,583
School-Sponsored Athletics - Instruction	11-402-100-XXX	157,308	184,545	205,071
Support Services:				
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	53,687	54,922	38,252
Undist. Expenditures - Health Services	11-000-213-XXX	101,870	112,248	115,304
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	13,500	0	0
Undist. Expenditures - Guidance	11-000-218-XXX	682,159	737,344	712,765
Undist. Expenditures - Child Study Teams	11-000-219-XXX	232,786	255,877	243,729
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	441,268	595,569	554,217
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	71,468	85,324	92,830
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	452,648	543,863	563,795
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	946,985	886,172	834,942
Undist. Expend. - Central Services	11-000-251-XXX	459,317	486,790	534,089
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	286,859	240,212	304,839
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,661,447	2,261,618	1,957,948
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	155,760	193,528	194,168
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,023,441	2,092,954	2,116,611
Undistributed Expenditures-Food Services	11-000-310-930	44,142	30,000	0
Total Undistributed Expenditures		7,627,337	8,576,421	8,263,489
Total General Current Expense		15,432,185	16,876,688	16,667,594
Capital Expenditures:				
Equipment	12-XXX-XXX-730	58,604	74,721	148,350
Facilities Acquisition And Const. Serv.	12-000-400-XXX	57,548	57,548	331,717

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Interest Deposit To Capital Reserve	10-604	0	1,500	750
Total Capital Outlay		116,152	133,769	480,817
Post-Secondary Programs - Instruction	13-330-100-XXX	287,684	324,917	316,921
Post-Secondary Programs - Support Services	13-330-200-XXX	140,791	174,609	139,038
Total Post-Secondary Programs	13-330-X00-XXX	428,475	499,526	455,959
Special Schools:				
Total Special Schools	13-XXX-XXX-XXX	428,475	499,526	455,959
General Fund Grand Total		15,976,812	17,509,983	17,604,370
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	1,531	3,469	0
Other State Projects:				
Other	20-XXX-XXX-XXX	50,679	43,437	16,150
Total Other State Projects		50,679	43,437	16,150
Total State Projects	20-XXX-XXX-XXX	50,679	43,437	16,150
Federal Projects:				
Title I	20-XXX-XXX-XXX	13,790	0	0
Title II	20-XXX-XXX-XXX	3,294	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	178,144	228,225	193,991
Vocational Education	20-XXX-XXX-XXX	450,908	435,276	369,985
Adult Education	20-XXX-XXX-XXX	773,700	570,280	484,738
Other	20-XXX-XXX-XXX	291,608	248,874	247,867
Total Federal Projects	20-XXX-XXX-XXX	1,711,444	1,482,655	1,296,581
Total Special Revenue Funds		1,763,654	1,529,561	1,312,731
Total Expenditures/Appropriations		17,740,466	19,039,544	18,917,101
Total Expenditures Net of Transfers		17,740,466	19,039,544	18,917,101

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	1,090,533	955,960	955,960	955,960
--Repayment of Debt				
Restricted for Specific Purposes--General Operating Budget:				
--Capital Reserve	522,311	1,173,079	1,474,579	1,475,329
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	251,038	636,606	385,568	0
--Tuition Reserve				
--Current Expense Emergency Reserve				
Repayment of Debt:				
--Restricted for Repayment of Debt				

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,415	\$16,162	\$17,268	\$16,498	\$15,911
Total Classroom Instruction	\$9,062	\$9,216	\$9,563	\$9,099	\$9,025
Classroom-Salaries and Benefits	\$6,574	\$6,792	\$7,040	\$6,645	\$6,685
Classroom-General Supplies and Textbooks	\$490	\$409	\$468	\$457	\$456
Classroom-Purchased Services	\$1,998	\$2,015	\$2,055	\$1,997	\$1,885
Total Support Services	\$2,131	\$2,058	\$2,255	\$2,200	\$2,028
Support Services-Salaries and Benefits	\$2,032	\$1,941	\$2,104	\$2,044	\$1,870
Total Administrative Costs	\$2,716	\$2,585	\$2,613	\$2,403	\$2,434
Administration Salaries and Benefits	\$2,254	\$2,195	\$2,199	\$1,973	\$1,956
Total Operations and Maintenance of Plant	\$2,131	\$1,880	\$2,345	\$2,344	\$2,009
Operations and Maintenance-Salaries and Benefits	\$1,265	\$995	\$1,097	\$1,024	\$998
Board Contribution to Food Services	\$35	\$45	\$31	\$29	\$0
Total Extracurricular Costs	\$288	\$313	\$374	\$341	\$342
Total Equipment Costs	\$124	\$60	\$65	\$72	\$139
Legal Costs	\$88	\$35	\$47	\$56	\$61
Employee Benefits as a percentage of salaries*	18.81%	21.29%	20.34%	21.04%	21.09%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Morris County Improvement Authority Leasing programs	0
Others	Member of ACES Alliance for Competitive Energy Services	0
Others	Share a variety of services with the County of Morris (fire system inspec/maint, gasoline, salt)	0
Others	Coordinated Educational Services with CCM, Morris Hills, Butler	0
Transportation Services, including Fuel	Educational Service Commision of Morris County	0
Purchasing	Member of Middlesex County Cooperative Purchasing Group	0
Purchasing	Participation in Morris County Improvement authority renewable energy program	0
Purchasing	National Joint Power Alliance	0
Purchasing	Somerset County Coop	0
Technology Services	Member of MCVSD Internet Consortium	0
Insurance Coverages and Benefits	Pooled health benefits & general insurances with County of Morris	0
Insurance Coverages and Benefits	Worker Comp Insurance Fund	0

NAME=Alexander Azzolina

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$140,420
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$960
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,851
Contractual Post-Employment Benefit Description of Payout of Sick days	eligible for compensated absence
Contractual Post-Employment Benefit Description of Payout of Vacation days	eligible for 10 vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Alexander Azzolina

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Irene Schrader

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Adult Education
Base Annual Salary Amount	\$92,539
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,506
Contractual Post-Employment Benefit Description of Payout of Sick days	only eligible after 10 years of employment
Contractual Post-Employment Benefit Description of Payout of Vacation days	eligible for 6.5 vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Irene Schrader

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Gowdy

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Grants Manager
Base Annual Salary Amount	\$105,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,148
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,375
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	eligible for 10 vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Gowdy

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Orlovsky

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	B & G
Base Annual Salary Amount	\$96,076
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,085
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,003
Contractual Post-Employment Benefit Description of Payout of Sick days	eligible for compensated absence
Contractual Post-Employment Benefit Description of Payout of Vacation days	eligible for 10 vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Orlovsky

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michele Meechan

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Payroll Manager
Base Annual Salary Amount	\$76,407
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michele Meechan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Scott Moffitt

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$196,548
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/10
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,347
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,024
Contractual Post-Employment Benefit Description of Payout of Sick days	eligible for sick day payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	eligible for 8 vacation day payout
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Scott Moffitt

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Susan Sorbera

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Business Office Manager
Base Annual Salary Amount	\$81,908
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,195
Contractual Post-Employment Benefit Description of Payout of Sick days	eligible for compensated absences
Contractual Post-Employment Benefit Description of Payout of Vacation days	eligible for 3.5 vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Susan Sorbera

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Susan Young

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$162,365
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,559
Total Bonuses Amount	\$1,624
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$493
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of 1/260 accum not to exceed \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Susan Young

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	